



SOFTWARE

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SAMPLE REPORT

Equipment Resource Detail

Rate Class: Region 2 Office

| Equipment Name | Assoc. Labor Type | Job Cost ID | Rental | Cost Per | Base Cost | Burden | Unit Cost |
|----------------------------------|-----------------------|---------------|------------|--------------|-------------------|--------------------|-------------------|
| Category: Boring | | | | | | | |
| Boring Machine | | | No | HR | \$21.00 | \$16.91 | \$37.91 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 3.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| <hr/> | | | | | | | |
| Category: Brooms | | | | | | | |
| Power Broom | Operator | | No | HR | \$22.00 | \$9.41 | \$31.41 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 1.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| <hr/> | | | | | | | |
| Category: Concrete Pavers | | | | | | | |
| Gomaco SP 3000 | Paver Operator | | No | HR | \$130.00 | \$24.01 | \$154.01 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 2.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| <hr/> | | | | | | | |
| Category: Cranes | | | | | | | |
| 30 Ton Crane | Crane Operator | | Yes | DY | \$1,550.00 | \$273.53 | \$1,823.53 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 3.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |

Rate Class: Region 2 Office (Continued)

| Equipment Name | Assoc. Labor Type | Job Cost ID | Rental | Cost Per | Base Cost | Burden | Unit Cost |
|-----------------------------|---------------------------------|---------------|------------|--------------|-----------------|--------------------|-----------------|
| Category: Digger | | | | | | | |
| Pressure Digger | Pressure Digger Operator | | No | HR | \$110.00 | \$22.01 | \$132.01 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 2.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| Category: Dozers | | | | | | | |
| CAT D 10N Dozer | Dozer Operator | | No | HR | \$60.00 | \$17.01 | \$77.01 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 2.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| CAT D 4 Dozer | Dozer Operator | | No | HR | \$50.00 | \$16.01 | \$66.01 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 2.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| Category: Dredging | | | | | | | |
| Pump 6" | | | Yes | DY | \$200.00 | \$77.73 | \$277.73 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 1.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| Pump 8" | | | Yes | DY | \$260.00 | \$83.73 | \$343.73 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 1.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| Category: Excavators | | | | | | | |
| Backhoe | Operator | | No | HR | \$25.00 | \$5.91 | \$30.91 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 0.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| Bobcat | Operator | | Yes | DY | \$77.00 | \$126.23 | \$203.23 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 3.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |

Rate Class: Region 2 Office (Continued)

| Equipment Name | Assoc. Labor Type | Job Cost ID | Rental | Cost Per | Base Cost | Burden | Unit Cost |
|---|---------------------------|---------------|------------|--------------|-------------------|--------------------|-------------------|
| Category: Excavators (Continued) | | | | | | | |
| CAT 550 Excavator | Excavator Operator | | No | HR | \$85.00 | \$23.31 | \$108.31 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 3.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| CAT Pulverizer | Excavator Operator | | No | DY | \$1,300.00 | \$187.73 | \$1,487.73 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 1.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| Hitachi EX200 Excavator | Excavator Operator | | No | HR | \$80.00 | \$19.01 | \$99.01 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 2.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| Category: Graders | | | | | | | |
| CAT 623 Grader | Grader Operator | | No | HR | \$47.00 | \$15.71 | \$62.71 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 2.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| Category: Loaders | | | | | | | |
| CAT 560 Loader | Loader Operator | | No | DY | \$1,200.00 | \$238.53 | \$1,438.53 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 3.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| CAT 963 Loader | Loader Operator | | No | HR | \$47.00 | \$15.71 | \$62.71 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 2.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| Category: Miscellaneous | | | | | | | |
| Forklift | | | Yes | HR | \$11.00 | \$8.31 | \$19.31 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 1.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |

Rate Class: Region 2 Office (Continued)

| Equipment Name | Assoc. Labor Type | Job Cost ID | Rental | Cost Per | Base Cost | Burden | Unit Cost |
|--|-----------------------|---------------|------------|--------------|-----------------|--------------------|-------------------|
| Category: Miscellaneous (Continued) | | | | | | | |
| Hand Tools | | | | | | | |
| | | | No | HR | \$0.00 | \$3.41 | \$3.41 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 0.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| Power Saw | | | | | | | |
| | | | Yes | DY | \$210.00 | \$48.33 | \$258.33 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 0.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| Trench Box | | | | | | | |
| | | | No | MO | \$510.00 | \$638.50 | \$1,148.50 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 0.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| Category: Mobilization | | | | | | | |
| Lowbed | | | | | | | |
| | Lowbed Driver | | No | HR | \$155.00 | \$22.71 | \$177.71 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 1.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| Category: Pavers | | | | | | | |
| Asphalt Distributor | | | | | | | |
| | Paver Operator | | No | HR | \$26.00 | \$13.61 | \$39.61 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 2.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| Blaw-knox Road Paver | | | | | | | |
| | Paver Operator | | No | HR | \$77.00 | \$22.51 | \$99.51 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 3.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| Category: Railroad | | | | | | | |
| Hydraulic Power Unit | | | | | | | |
| | | | No | HR | \$0.00 | \$3.41 | \$3.41 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 0.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |

Rate Class: Region 2 Office (Continued)

| Equipment Name | Assoc. Labor Type | Job Cost ID | Rental Cost Per | Base Cost | Burden | Unit Cost |
|-----------------------------|-----------------------------|---------------|-----------------|--------------|----------------|--------------------|
| Category: Rollers | | | | | | |
| Case Roller 2 Ton | Roller Operator | | No | HR | \$17.00 | \$12.71 |
| | | | | | | \$29.71 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 2.00 Gallon/HR |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | |
| CAT Roller 10 Ton | Roller Operator | | No | HR | \$36.00 | \$14.61 |
| | | | | | | \$50.61 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 2.00 Gallon/HR |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | |
| CAT Roller 5 Ton | Roller Operator | | No | HR | \$26.00 | \$13.61 |
| | | | | | | \$39.61 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 2.00 Gallon/HR |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | |
| CAT Vibratory Roller | Roller Operator | | No | HR | \$36.00 | \$14.61 |
| | | | | | | \$50.61 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 2.00 Gallon/HR |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | |
| Category: Saws | | | | | | |
| Concrete Saw | | | No | HR | \$40.00 | \$7.41 |
| | | | | | | \$47.41 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 0.00 Gallon/HR |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | |
| Category: Trucks | | | | | | |
| Auger Truck | Auger Operator | | No | HR | \$32.00 | \$10.41 |
| | | | | | | \$42.41 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 1.00 Gallon/HR |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | |
| Bucket Truck | Bucket Truck Leadman | | No | HR | \$31.00 | \$10.31 |
| | | | | | | \$41.31 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 1.00 Gallon/HR |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | |

Rate Class: Region 2 Office (Continued)

| Equipment Name | Assoc. Labor Type | Job Cost ID | Rental | Cost Per | Base Cost | Burden | Unit Cost |
|-------------------------------------|-------------------|---------------|-----------|--------------|-----------------|--------------------|-----------------|
| Category: Trucks (Continued) | | | | | | | |
| Pick Up Truck | | | No | HR | \$11.00 | \$8.31 | \$19.31 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 1.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| Six Wheel Dump | | | No | HR | \$28.00 | \$6.21 | \$34.21 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 0.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| Truck - 1 Ton | | | No | HR | \$0.00 | \$3.41 | \$3.41 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 0.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| Water Truck | | | No | DY | \$110.00 | \$68.73 | \$178.73 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.80 | | 1.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |

Rate Class: Standard

| Equipment Name | Assoc. Labor Type | Job Cost ID | Rental | Cost Per | Base Cost | Burden | Unit Cost |
|-------------------------|-------------------|---------------|-----------|--------------|----------------|--------------------|----------------|
| Category: Boring | | | | | | | |
| Boring Machine | | | No | HR | \$20.00 | \$5.41 | \$25.41 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.70 | | 0.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| Category: Brooms | | | No | HR | \$20.00 | \$9.11 | \$29.11 |
| Power Broom | | | No | HR | \$20.00 | \$9.11 | \$29.11 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.70 | | 1.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |

Rate Class: Standard (Continued)

| Equipment Name | Assoc. Labor Type | Job Cost ID | Rental | Cost Per | Base Cost | Burden | Unit Cost |
|----------------------------------|---------------------------------|---------------|------------|--------------|-------------------|--------------------|-------------------|
| Category: Concrete Pavers | | | | | | | |
| Gomaco SP 3000 | Paver Operator | | No | HR | \$125.00 | \$27.01 | \$152.01 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.70 | | 3.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| <hr/> | | | | | | | |
| Category: Cranes | | | | | | | |
| 30 Ton Crane | Crane Operator | | Yes | DY | \$1,500.00 | \$236.53 | \$1,736.53 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.70 | | 2.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| <hr/> | | | | | | | |
| Category: Digger | | | | | | | |
| Pressure Digger | Pressure Digger Operator | | No | HR | \$100.00 | \$15.26 | \$115.26 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.70 | | 0.50 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| <hr/> | | | | | | | |
| Category: Dozers | | | | | | | |
| CAT D 10N Dozer | Dozer Operator | | No | HR | \$55.00 | \$16.31 | \$71.31 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.70 | | 2.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| <hr/> | | | | | | | |
| CAT D 4 Dozer | Dozer Operator | | No | HR | \$45.00 | \$15.31 | \$60.31 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.70 | | 2.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| <hr/> | | | | | | | |
| Category: Dredging | | | | | | | |
| Pump 6" | | | Yes | DY | \$190.00 | \$61.13 | \$251.13 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.70 | | 0.50 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |

Rate Class: Standard (Continued)

| Equipment Name | Assoc. Labor Type | Job Cost ID | Rental | Cost Per | Base Cost | Burden | Unit Cost |
|---------------------------------------|---------------------------|---------------|------------|--------------|-------------------|--------------------|-------------------|
| Category: Dredging (Continued) | | | | | | | |
| Pump 8" | | | Yes | DY | \$250.00 | \$67.13 | \$317.13 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.70 | | 0.50 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| Category: Excavators | | | | | | | |
| Backhoe | Operator | | No | HR | \$25.00 | \$5.91 | \$30.91 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.70 | | 0.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| Bobcat | Operator | | Yes | DY | \$200.00 | \$62.13 | \$262.13 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.70 | | 0.50 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| CAT 550 Excavator | Excavator Operator | | No | HR | \$75.00 | \$18.31 | \$93.31 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.70 | | 2.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| CAT Pulverizer | Excavator Operator | | No | DY | \$1,200.00 | \$236.13 | \$1,436.13 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.70 | | 3.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| Hitachi EX200 Excavator | Excavator Operator | | No | HR | \$75.00 | \$22.01 | \$97.01 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.70 | | 3.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| Category: Graders | | | | | | | |
| CAT 623 Grader | Grader Operator | | No | HR | \$45.00 | \$15.31 | \$60.31 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.70 | | 2.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |

Rate Class: Standard (Continued)

| Equipment Name | Assoc. Labor Type | Job Cost ID | Rental | Cost Per | Base Cost | Burden | Unit Cost |
|--------------------------------|------------------------|---------------|------------|--------------|-------------------|--------------------|-------------------|
| Category: Loaders | | | | | | | |
| CAT 560 Loader | Loader Operator | | No | DY | \$1,100.00 | \$196.53 | \$1,296.53 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.70 | | 2.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| CAT 963 Loader | Loader Operator | | No | HR | \$46.00 | \$15.41 | \$61.41 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.70 | | 2.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| Category: Miscellaneous | | | | | | | |
| Forklift | | | Yes | HR | \$10.00 | \$6.26 | \$16.26 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.70 | | 0.50 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| Hand Tools | | | No | HR | \$5.00 | \$3.91 | \$8.91 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.70 | | 0.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| Power Saw | | | Yes | DY | \$200.00 | \$62.13 | \$262.13 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.70 | | 0.50 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| Trench Box | | | No | MO | \$500.00 | \$637.50 | \$1,137.50 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.70 | | 0.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| Category: Mobilization | | | | | | | |
| Lowbed | Lowbed Driver | | No | DY | \$150.00 | \$71.93 | \$221.93 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.70 | | 1.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |

Rate Class: Standard (Continued)

| Equipment Name | Assoc. Labor Type | Job Cost ID | Rental | Cost Per | Base Cost | Burden | Unit Cost |
|-----------------------------|------------------------|---------------|-----------|--------------|-----------------|--------------------|-----------------|
| Category: Pavers | | | | | | | |
| Asphalt Distributor | Paver Operator | | No | HR | \$25.00 | \$9.61 | \$34.61 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.70 | | 1.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| Blaw-knox Road Paver | Paver Operator | | No | HR | \$75.00 | \$22.01 | \$97.01 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.70 | | 3.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| Category: Railroad | | | | | | | |
| Hydraulic Power Unit | | | No | DY | \$150.00 | \$42.33 | \$192.33 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.70 | | 0.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| Category: Rollers | | | | | | | |
| Case Roller 2 Ton | Roller Operator | | No | HR | \$17.00 | \$8.81 | \$25.81 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.70 | | 1.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| CAT Roller 10 Ton | Roller Operator | | No | HR | \$35.00 | \$10.61 | \$45.61 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.70 | | 1.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| CAT Roller 5 Ton | Roller Operator | | No | HR | \$25.00 | \$9.61 | \$34.61 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.70 | | 1.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |
| CAT Vibratory Roller | Roller Operator | | No | HR | \$35.00 | \$10.61 | \$45.61 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | | <u>Value</u> | | <u>Consumption</u> | |
| On-site Diesel | Fuel | \$ per Gallon | | \$3.70 | | 1.00 Gallon/HR | |
| Depreciation | Ownership | \$ per DY | | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | | 5.00% | | | |

Rate Class: Standard (Continued)

| Equipment Name | Assoc. Labor Type | Job Cost ID | Rental Cost Per | Base Cost | Burden | Unit Cost |
|-------------------------|-----------------------------|---------------|-----------------|--------------------|----------------|-----------------|
| Category: Saws | | | | | | |
| Concrete Saw | | | No HR | \$40.00 | \$7.41 | \$47.41 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | <u>Value</u> | <u>Consumption</u> | | |
| On-site Diesel | Fuel | \$ per Gallon | \$3.70 | 0.00 Gallon/HR | | |
| Depreciation | Ownership | \$ per DY | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | 5.00% | | | |
| Category: Trucks | | | | | | |
| Auger Truck | Auger Operator | | No HR | \$30.00 | \$10.11 | \$40.11 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | <u>Value</u> | <u>Consumption</u> | | |
| On-site Diesel | Fuel | \$ per Gallon | \$3.70 | 1.00 Gallon/HR | | |
| Depreciation | Ownership | \$ per DY | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | 5.00% | | | |
| Bucket Truck | Bucket Truck Leadman | | No HR | \$30.00 | \$10.11 | \$40.11 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | <u>Value</u> | <u>Consumption</u> | | |
| On-site Diesel | Fuel | \$ per Gallon | \$3.70 | 1.00 Gallon/HR | | |
| Depreciation | Ownership | \$ per DY | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | 5.00% | | | |
| Pick Up Truck | | | No HR | \$10.00 | \$8.11 | \$18.11 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | <u>Value</u> | <u>Consumption</u> | | |
| On-site Diesel | Fuel | \$ per Gallon | \$3.70 | 1.00 Gallon/HR | | |
| Depreciation | Ownership | \$ per DY | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | 5.00% | | | |
| Six Wheel Dump | | | No HR | \$28.00 | \$6.21 | \$34.21 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | <u>Value</u> | <u>Consumption</u> | | |
| On-site Diesel | Fuel | \$ per Gallon | \$3.70 | 0.00 Gallon/HR | | |
| Depreciation | Ownership | \$ per DY | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | 5.00% | | | |
| Truck - 1 Ton | | | No HR | \$20.00 | \$5.41 | \$25.41 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | <u>Value</u> | <u>Consumption</u> | | |
| On-site Diesel | Fuel | \$ per Gallon | \$3.70 | 0.00 Gallon/HR | | |
| Depreciation | Ownership | \$ per DY | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | 5.00% | | | |
| Water Truck | Operator | | No DY | \$100.00 | \$37.33 | \$137.33 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | <u>Value</u> | <u>Consumption</u> | | |
| On-site Diesel | Fuel | \$ per Gallon | \$3.70 | 0.00 Gallon/HR | | |
| Depreciation | Ownership | \$ per DY | \$25.00 | | | |
| Engine Overhaul | Maintenance | % of Base | 5.00% | | | |
| Oil, Grease | Maintenance | \$ per MO | \$50.00 | | | |
| Tires & Tread | Maintenance | % of Base | 5.00% | | | |