



SOFTWARE

B2W Software, Inc.
 Martingale Wharf
 99 Bow Street, Suite 500
 Portsmouth, NH 03801

SAMPLE REPORT

Labor Detail

| | |
|--|--|
| Project Name: Fox Hill Economic Development Project | Customer: Agneron Construction |
| Job Number: 100 Bid Number: 6546874 | Billing Address: 45 Bushmills Rd. |
| Bid As: General Contractor | Jupiter, FL |
| Estimator: Tom Willey | Phone: (863) 555-9032 |
| Project Address: 100 Cross Road, Chichester, NH | Contact: Jim Agner |
| Completion Date: 4/30/2019 | |

Labor Detail

| Labor Type | Total Quantity | UM | Avg. Unit Base Total Base | Avg. Unit Burden Total Burden | Avg. Unit Cost Total Cost |
|----------------------------------|-----------------|---------------|---------------------------|-------------------------------|---------------------------|
| Rate Class: Standard 2015 | | | | | |
| Category: Operators | | | | | |
| Excavator Operator | 128.47 | HR | \$27.50 | \$15.65 | \$43.15 |
| | | | \$3,532.99 | \$2,011.07 | \$5,544.06 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | <u>Apply to OT's</u> | <u>Average Value</u> | <u>Total Cost</u> |
| FICA | Tax | % of Base | Overtime's Rate | 7.65% | \$270.27 |
| Fringe | Benefit | \$ per HR | Don't Apply | \$10.00 | \$1,027.78 |
| FUTA | Tax | % of Base | Overtime's Rate | 2.00% | \$70.66 |
| Per Diem | Misc. | \$ per DY | Standard Rate | \$50.00 | \$642.36 |
| SUTA | | % of Base | Don't Apply | 0.00% | \$0.00 |
| Loader Operator | 128.47 | HR | \$44.00 | \$17.25 | \$61.25 |
| | | | \$5,652.78 | \$2,215.63 | \$7,868.41 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | <u>Apply to OT's</u> | <u>Average Value</u> | <u>Total Cost</u> |
| FICA | Tax | % of Base | Overtime's Rate | 7.65% | \$432.44 |
| Fringe | Benefit | \$ per HR | Don't Apply | \$10.00 | \$1,027.78 |
| FUTA | Tax | % of Base | Overtime's Rate | 2.00% | \$113.06 |
| Per Diem | Misc. | \$ per DY | Standard Rate | \$50.00 | \$642.36 |
| Category: Supervisory | | | | | |
| Foreman | 128.47 | HR | \$46.20 | \$18.84 | \$65.04 |
| | | | \$5,935.42 | \$2,420.97 | \$8,356.39 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | <u>Apply to OT's</u> | <u>Average Value</u> | <u>Total Cost</u> |
| FICA | Tax | % of Base | Overtime's Rate | 7.65% | \$454.06 |
| Fringe | Benefit | \$ per HR | Don't Apply | \$10.00 | \$1,027.78 |
| FUTA | Tax | % of Base | Overtime's Rate | 5.00% | \$296.77 |
| Per Diem | Misc. | \$ per DY | Standard Rate | \$50.00 | \$642.36 |
| Category: Unskilled Labor | | | | | |
| Laborer | 128.47 | HR | \$23.10 | \$4.14 | \$27.24 |
| | | | \$2,967.71 | \$531.35 | \$3,499.06 |
| <u>Description</u> | <u>Category</u> | <u>Add As</u> | <u>Apply to OT's</u> | <u>Average Value</u> | <u>Total Cost</u> |
| FICA | Tax | % of Base | Overtime's Rate | 7.65% | \$227.03 |
| Fringe | Benefit | % of Base | Don't Apply | 10.00% | \$215.83 |
| FUI | Insurance | % of Base | Don't Apply | 0.80% | \$17.27 |
| SUI | Insurance | % of Base | Don't Apply | 3.30% | \$71.23 |

Labor Cost Totals

| | | | |
|--|---------------|----------------------|--------------------|
| Total Labor Base: | | | \$18,088.89 |
| Total Non-Detailed Labor Burden: | | | \$0.00 |
| Total Detailed Labor Burden: | | | \$7,179.03 |
| <u>Description</u> | <u>Add As</u> | <u>Apply to OT's</u> | |
| FICA | % of Base | Overtime's Rate | \$1,383.80 |
| Fringe | % of Base | Don't Apply | \$215.83 |
| Fringe | \$ per HR | Don't Apply | \$3,083.33 |
| FUI | % of Base | Don't Apply | \$17.27 |
| FUTA | % of Base | Overtime's Rate | \$480.49 |
| Per Diem | \$ per DY | Standard Rate | \$1,927.08 |
| SUI | % of Base | Don't Apply | \$71.23 |
| SUTA | % of Base | Don't Apply | \$0.00 |
| Total Workers Comp: | | | \$0.00 |
| Total Quick Labor: | | | \$0.00 |
| Total Labor From Calculated Indirect Items: | | | \$0.00 |
| Total Labor Cost: | | | \$25,267.92 |

Cost Breakdown by Labor Hour Type

| | | |
|--------------------------------------|-----------------|--------------------|
| Total Regular Hour Costs: | | \$19,440.73 |
| Total Overtime Hour Costs: | | \$5,827.19 |
| Overtime Cost Premium: | \$967.01 | |
| Total Double-time Hour Costs: | | \$0.00 |
| Double-time Cost Premium: | \$0.00 | |
| Total Non-time Based Costs: | | \$0.00 |
| Total Labor Cost: | | \$25,267.92 |

Labor Hour Totals

| | |
|---------------------------------|---------------|
| Total Regular Hours: | 411.11 |
| Total Overtime Hours: | 102.78 |
| Total Double-time Hours: | 0.00 |
| Total Man Hours: | 513.89 |