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
SAMPLE REPORT






Cost Detail By Phase

Project Name: Fox Hill Economic Development Project	Customer: Agneron Construction
Job Number: 100 Bid Number: 6546874	Billing Address: 45 Bushmills Rd.
Bid As: General Contractor	Jupiter, FL
Estimator: Tom Willey	Phone: (863) 555-9032
Project Address: 100 Cross Road, Chichester, NH	Contact: Jim Agner
Completion Date: 4/30/2019	

































Pay Items

Description	Job Cost ID	Quantity	UM	Unit Direct Cost	Total Direct Cost
Phase: Phase I					
D 10 - Mobilization	9950	20.00	EACH	\$782.61	\$15,652.29
Mobilization Crew (1.80 EACH/DY, 11.11 DY)		20.00	EACH	\$782.61	\$15,652.29
Lowbed		11.11	DY	\$229.83	\$2,553.62
Lowbed Driver		111.11	HR	\$35.30	\$3,922.74
Ford 250 Pick Up		111.11	HR	\$17.54	\$1,948.78
Foreman		111.11	HR	\$65.04	\$7,227.14
D 30 - Common Excavation	1800	9,000.00	CY	\$20.20	\$181,822.82
Excavation Crew (765.00 CY/DY, 11.76 DY)		9,000.00	CY	\$5.44	\$48,999.29
CAT 560 Loader		117.65	HR	\$82.04	\$9,651.65
JD 550 Excavator		117.65	HR	\$93.00	\$10,941.18
Foreman		117.65	HR	\$65.04	\$7,652.27
Loader Operator		117.65	HR	\$61.25	\$7,205.41
Excavator Operator		117.65	HR	\$43.15	\$5,076.91
Laborer [2]		117.65	HR	\$27.24	\$6,408.46
Ford 250 Pick Up		117.65	HR	\$17.54	\$2,063.41
Trucking (11.76 DY, 8.00 Trucks, 76.50 CY/HR)		9,000.00	CY	\$9.20	\$82,823.53
NON RFQ Sub Task		1.00	LS	\$50,000.00	\$50,000.00
D 40 - Stabilize Embankment	4250	10,000.00	SY	\$12.81	\$128,142.79
Remove Top 2'		6,600.00	CY	\$6.12	\$40,424.42
Excavation Crew (680.00 CY/DY, 9.71 DY)		6,600.00	CY	\$6.12	\$40,424.42
CAT 560 Loader		97.06	HR	\$82.04	\$7,962.61
JD 550 Excavator		97.06	HR	\$93.00	\$9,026.47
Foreman		97.06	HR	\$65.04	\$6,313.12
Loader Operator		97.06	HR	\$61.25	\$5,944.46
Excavator Operator		97.06	HR	\$43.15	\$4,188.45
Laborer [2]		97.06	HR	\$27.24	\$5,286.98
Ford 250 Pick Up		97.06	HR	\$17.54	\$1,702.32
Place Erosion Control Materials		10,000.00	SY	\$8.77	\$87,718.37

Description	Job Cost ID	Quantity	UM	Unit Direct Cost	Total Direct Cost
(Item 40 - Stabilize Embankment continued)					
 Excavation Crew (800.00 TON/DY, 6.25 DY)		5,000.00	TON	\$5.21	\$26,030.87
 CAT 560 Loader		62.50	HR	\$82.04	\$5,127.44
 JD 550 Excavator		62.50	HR	\$93.00	\$5,812.50
 Foreman		62.50	HR	\$65.04	\$4,065.27
 Loader Operator		62.50	HR	\$61.25	\$3,827.88
 Excavator Operator		62.50	HR	\$43.15	\$2,697.11
 Laborer [2]		62.50	HR	\$27.24	\$3,404.49
 Ford 250 Pick Up		62.50	HR	\$17.54	\$1,096.19
 Rip Rap (Commercial Pipe & Supply Corp.)	RIRA	5,000.00	TON	\$10.34	\$51,712.50
 Vegetation Block Fabric (Newcastle Materials)	VBF	10,000.00	SY	\$1.00	\$9,975.00
D 50 - Fine Grading	1900	45,000.00	SY	\$7.99	\$359,695.18
 Fine Grading Crew (504.00 SY/DY, 89.29 DY)		45,000.00	SY	\$7.99	\$359,695.18
 CAT 623 Grader		892.86	HR	\$59.79	\$53,383.05
 Grader Operator		892.86	HR	\$35.92	\$32,068.62
 CAT Vibratory Roller		892.86	HR	\$45.04	\$40,213.41
 Roller Operator		892.86	HR	\$37.47	\$33,458.23
 Water Truck - WT		892.86	HR	\$20.00	\$17,857.14
 Operator		892.86	HR	\$36.54	\$32,628.44
 Foreman		892.86	HR	\$78.48	\$70,075.27
 Laborer		892.86	HR	\$27.24	\$24,317.81
 Bobcat		89.29	DY	\$258.33	\$23,064.78
 Operator		892.86	HR	\$36.54	\$32,628.44
D 100 - Common Excavation	1800	6,000.00	CY	\$17.45	\$104,675.35
 Excavation Crew (675.00 CY/DY, 9.78 DY)		6,000.00	CY	\$9.66	\$63,782.02
 TMW - 3/28/2019 2:33 PM: This area has a lot of tough soil conditions, our production will be half what it normally is.					
 CAT 550 Excavator		97.78	HR	\$92.79	\$9,072.70
 Excavator Operator		97.78	HR	\$43.15	\$4,219.48
 CAT 560 Loader [2]		9.78	DY	\$1,371.83	\$26,826.81
 Loader Operator [2]		97.78	HR	\$61.25	\$11,977.00
 Foreman		97.78	HR	\$65.04	\$6,359.89
 Laborer [2]		97.78	HR	\$27.24	\$5,326.14
 Trucking (9.78 DY, 6.00 Trucks, 76.70 CY/HR)	1000	6,000.00	CY	\$6.65	\$39,893.33
 Permit		1.00	LS	\$1,000.00	\$1,000.00
D 225 - 1" Asphalt Paving	2300	64,800.00	SY	\$4.70	\$304,432.95
 Paving By The Ton	2300	3,564.00	TON	\$85.06	\$303,160.43
 Highway Paving Crew (720.00 TON/DY, 4.95 DY)		3,564.00	TON	\$8.00	\$28,494.83
 Asphalt Distributor		39.60	HR	\$60.91	\$2,412.20
 Blaw-knox Road Paver		39.60	HR	\$106.25	\$4,207.50
 Paver Operator [2]		39.60	HR	\$37.08	\$2,937.01
 CAT Roller 10 Ton		39.60	HR	\$45.66	\$1,808.30
 Roller Operator		39.60	HR	\$38.50	\$1,524.54
 Operator		39.60	HR	\$37.65	\$1,491.08
 CAT Roller 5 Ton		39.60	HR	\$34.66	\$1,372.70
 Roller Operator [2]		39.60	HR	\$38.50	\$3,049.07
 Lowbed		4.95	DY	\$222.33	\$1,100.51
 Foreman		39.60	HR	\$63.56	\$2,517.09

Description	Job Cost ID	Quantity	UM	Unit Direct Cost	Total Direct Cost
(Item 225 - 1" Asphalt Paving continued)					
 Laborer [6]		39.60	HR	\$25.57	\$6,074.84
 Trucking (4.95 DY, 1.50 Trucks, 90.00 TON/HR)		3,564.00	TON	\$1.47	\$5,227.20
 Asphalt Base, High Stress (General Aggregates)		3,564.00	TON	\$75.60	\$269,438.40
 Sweeping		1.00	HR	\$150.00	\$150.00
 Sweeping (BDM Sweeping Services)		24.95	HR	\$45.00	\$1,122.53
S 260 - Silt Fence (SouthEastern Clearing & Grubbing)	4250	6,580.00	LF	\$2.00	\$13,160.00

Phase: Phase II

D 180 - Install 18" RCP	2400	2,250.00	LF	\$78.69	\$177,063.69
 Pipe Crew, Standard (90.00 LF/DY, 25.00 DY)		2,250.00	LF	\$37.47	\$84,302.80
 JD 550 Excavator		200.00	HR	\$93.00	\$18,600.00
 Excavator Operator		250.00	HR	\$43.15	\$10,788.44
 CAT 560 Loader		200.00	HR	\$82.66	\$16,532.80
 Loader Operator		250.00	HR	\$61.25	\$15,311.50
 Foreman		250.00	HR	\$65.04	\$16,261.08
 Laborer		250.00	HR	\$27.24	\$6,808.99
 Pipe, RCP, 18" (Atlantic Materials)	RCP18	2,250.00	LF	\$17.85	\$40,162.50
 Bedding 3/4" (Commercial Pipe & Supply Corp.)	BED34	295.31	TON	\$12.08	\$3,565.90
 Inspection Permits		2,250.00	LF	\$2.00	\$4,500.00
 Trucking (1.00 DY, 0.62 Trucks, 36.91 TON/HR)		295.31	TON	\$1.47	\$433.13
D Excavation		9,000.00	CY	\$4.90	\$44,099.36
 Excavation Crew (850.00 CY/DY, 10.59 DY)		9,000.00	CY	\$4.90	\$44,099.36
 CAT 560 Loader		105.88	HR	\$82.04	\$8,686.48
 JD 550 Excavator		105.88	HR	\$93.00	\$9,847.06
 Foreman		105.88	HR	\$65.04	\$6,887.04
 Loader Operator		105.88	HR	\$61.25	\$6,484.87
 Excavator Operator		105.88	HR	\$43.15	\$4,569.22
 Laborer [2]		105.88	HR	\$27.24	\$5,767.61
 Ford 250 Pick Up		105.88	HR	\$17.54	\$1,857.07
D 220 - Furnish And Install 36" RCP	2400	925.00	LF	\$95.67	\$88,494.50
 Pipe Crew, Standard (72.00 LF/DY, 12.85 DY)		925.00	LF	\$46.83	\$43,322.27
 JD 550 Excavator		102.78	HR	\$93.00	\$9,558.33
 Excavator Operator		128.47	HR	\$43.15	\$5,544.06
 CAT 560 Loader		102.78	HR	\$82.66	\$8,496.02
 Loader Operator		128.47	HR	\$61.25	\$7,868.41
 Foreman		128.47	HR	\$65.04	\$8,356.39
 Laborer		128.47	HR	\$27.24	\$3,499.06
 Pipe, RCP 36"	RCP36	925.00	LF	\$47.25	\$43,706.25
 Bedding 3/4" (Commercial Pipe & Supply Corp.)	BED34	121.41	TON	\$12.08	\$1,465.98
D Excavation		5,550.00	UNIT	\$0.00	\$0.00
D 230 - 2" Asphalt Paving		58,000.00	SY	\$10.35	\$600,058.26
D Asphalt Base	2300	6,380.00	TON	\$84.01	\$535,983.66
 Highway Paving Crew (720.00 TON/DY, 8.86 DY)		6,380.00	TON	\$9.63	\$61,455.80
 Asphalt Distributor		79.75	HR	\$60.57	\$4,830.20
 Blaw-knox Road Paver		79.75	HR	\$106.11	\$8,462.36
 Paver Operator [2]		88.61	HR	\$35.92	\$6,365.26

Description	Job Cost ID	Quantity	UM	Unit Direct Cost	Total Direct Cost
(Item 230 - 2" Asphalt Paving continued)					
CAT Roller 10 Ton		79.75	HR	\$45.32	\$3,614.01
Roller Operator		88.61	HR	\$37.47	\$3,320.54
Operator		88.61	HR	\$36.54	\$3,238.19
CAT Roller 5 Ton		79.75	HR	\$34.32	\$2,736.76
Roller Operator [2]		88.61	HR	\$37.47	\$6,641.09
Lowbed		8.86	DY	\$226.08	\$2,003.28
Foreman		88.61	HR	\$65.04	\$5,763.65
Laborer [6]		88.61	HR	\$27.24	\$14,480.45
Asphalt Base (General Aggregates)	AB01	6,380.00	TON	\$68.25	\$435,435.00
Trucking (8.86 DY, 6.27 Trucks, 90.00 TON/HR)		6,380.00	TON	\$6.13	\$39,092.86
Hydro Seed		58,000.00	SY	\$1.09	\$63,069.86
Hydro Seeding (1,350.00 SY/DY, 42.96 DY)		58,000.00	SY	\$1.08	\$62,643.56
Ford 250 Pick Up		429.63	HR	\$17.54	\$7,535.28
Foreman		429.63	HR	\$65.04	\$27,944.96
Laborer		429.63	HR	\$27.24	\$11,701.37
Turf Maker 550		429.63	HR	\$35.99	\$15,461.95
Grass Seed (hydraulic Mix) (Owen Lars Nursery)	GRSD	5,800.00	LB	\$0.07	\$426.30
Sweeping (BDM Sweeping Services)		22.33	HR	\$45.00	\$1,004.74

Phase: Phase III

60 - Guard Rail - Type 1, Section 12 (Smith & Son's Fencing And Rail)	1950	8,000.00	LF	\$12.00	\$96,000.00
70 - Guard Rail - Type 2, Section 18 (Smith & Son's Fencing And Rail)	1950	7,250.00	LF	\$13.00	\$94,250.00
270 - Install Geotextile (Environmental Containment Management)	4250	8,520.00	SY	\$1.85	\$15,762.00

Indirect Items

Description	Job Cost ID	Quantity	UM	Unit Indirect Cost	Total Indirect Cost
Interest		1.00	LS	\$65,376.30	\$65,376.30
200 - Project Trailer	9950	15.00	MO	\$500.00	\$7,500.00
300 - Supervision	9950	800.00	HR	\$130.27	\$104,216.01
Supervisor		800.00	HR	\$42.90	\$34,316.00
Ford 250 Pick Up		800.00	HR	\$18.16	\$14,531.21
Superintendent		800.00	HR	\$69.21	\$55,368.80
600 - Small Tools & Consumables	9950	1.00	LS	\$0.00	\$0.00

Direct Cost Totals

	Amount	Percent of Direct Cost
Labor:	\$521,975.81	23.95%
Equipment Owned:	\$322,192.24	14.78%
Equipment Rented:	\$35,734.65	1.64%
Materials Owned:	\$0.00	0.00%
Materials Purchased:	\$855,887.83	39.28%
Subcontracted:	\$271,449.26	12.46%
Trucking Owned:	\$88,483.85	4.06%
Trucking Hired:	\$78,986.19	3.62%
Miscellaneous:	\$4,500.00	0.21%
Plug:	\$0.00	0.00%
Direct Cost:	<u>\$2,179,209.84</u>	

Indirect Cost Totals

	Amount	Percent of Indirect Cost
Labor:	\$155,061.10	87.56%
Equipment Owned:	\$14,531.21	8.21%
Equipment Rented:	\$0.00	0.00%
Materials Owned:	\$0.00	0.00%
Materials Purchased:	\$0.00	0.00%
Subcontracted:	\$0.00	0.00%
Trucking Owned:	\$0.00	0.00%
Trucking Hired:	\$0.00	0.00%
Miscellaneous:	\$0.00	0.00%
Plug:	\$7,500.00	4.24%
Indirect Cost:	<u>\$177,092.31</u>	

Pay Item Summary

	Amount	Percent of Bid Price
Total Direct Cost:	\$2,179,209.84	75.76%
Total DC Adds/Cuts:	\$0.00	0.00%
Total Indirect Cost:	\$177,092.31	6.16%
Total Bond:	\$19,732.63	0.69%
Total Overall Cost:	\$2,376,034.77	82.61%
Total Overhead:	\$237,603.48	8.26%
Total Profit:	\$262,651.05	9.13%
Total Margin:	\$500,254.53	17.39%
Total Bid Price:	<u>\$2,876,289.30</u>	